

Project	Location	Status	Notes	Possible Cost
Benches/Bleachers at Basketball Court/ Sports Court	Cat Hollow	Project Concept Approved	Completed in 2014	10,000
Shade on pool deck	Cat Hollow	Project Concept Approved	Completed in 2013	11,400
Resurface Tennis Court	Cat Hollow	Project Concept Approved	Completed in 2013	27,147
Additional benches on trails	Cat Hollow	Project Concept Approved	Completed in 2013	5,000
Electrical Update/ Court Lighting	Cat Hollow	Project Concept Approved	Completed in 2015	250,000
Demolish and Expand/Replace Pavilion	Cat Hollow	Project Concept Approved	Completed in 2016	300,000
Expand Rest Rooms and Storage	Cat Hollow	Project Concept Approved	Scheduled for FY2015-FY2017	90,000
Benches at Trail	Cat Hollow	Standardized	estimate \$2,000 per bench	Maintenance
Replace Pool Fencing	Cat Hollow	Project Concept Approved	Budgeted for FY2018	35,000
Update Baseball Field	Cat Hollow	Project Concept Approved		17,000
Dog Stations	Cat Hollow	Standardized		Maintenance
Replace Original Park Sign	Cat Hollow	Addition to Plan (2015)		Unknown
Replace Sidewalks	Cat Hollow	Addition to Plan (2017)		Unknown
Flagship Aquatics	Cat Hollow	Removed	Not Financially Feasible	
Dog Park	Cat Hollow	Removed	Not appropriate for site	
UIL Track	Cat Hollow	Removed	Not appropriate for site	
Stage	Cat Hollow	Removed	Place amphitheatre at Comm Park	
Expand Tennis Courts	Cat Hollow	Removed	No need	
Enclose Pavillion	CC Park/Greenbelt	Project Concept Approved	Completed in 2014	35,000
Electricity / Field Lighting	CC Park/Greenbelt	Project Concept Approved	Completed in 2015	300,000
Bleachers at Sports Fields	CC Park/Greenbelt	Project Concept Approved	Completed in 2015	10,000
Expand Parking	CC Park/Greenbelt	Project Concept Completed	Completed in 2017	Unknown
Shade Benches	CC Park/Greenbelt	Project Concept Approved	Completed in 2015	5,000
Amphitheater/Stage/ Portable Stage	CC Park/Greenbelt	Project Concept Approved	Scheduled for FY2018-FY2020	\$150,000
Shade over Playscape/ Expand	CC Park/Greenbelt	Project Concept Approved	Scheduled for FY2018-FY2020	150,000 to 500,000
Skateboard park	CC Park/Greenbelt	Project Concept Completed	Consider Smaller Scale	Unknown
More Sport Fields	CC Park/Greenbelt	Project Concept Completed	For consideration at a later date	Unknown
Tennis Courts	CC Park/Greenbelt	Project Concept Completed	postpone discussion	Unknown
Boulder/Rock Climb	CC Park/Greenbelt	Project Concept Completed		Unknown
Dog Stations	CC Park/Greenbelt	Standardized		Maintenance
Trail Markers	CC Park/Greenbelt	Standardized		Maintenance
Benches	CC Park/Greenbelt	Standardized		Maintenance
Flagship Aquatics	CC Park/Greenbelt	Removed	Not Financially Feasible	
Dog Park	CC Park/Greenbelt	Removed	Not appropriate for site	
Improve / Expand Sport Fields	CC Park/Greenbelt	Removed	Committee did not want to encroach on Park	
Improve Fitness Stations	CC Park/Greenbelt	Removed	Not enough use	
Expand Community Center	Community Center	Project Concept Approved	Completed in 2017	6,750,000
Add storage building for sports fields	Community Park	Project Concept Approved	Completed in 2017	20,000

Project	Location	Status	Notes	Possible Cost
Resurface Tennis Court	Creekside	Project Concept Approved	Completed in 2012	35,000
Fix Pool Fencing with Wrought Iron	Creekside	Project Concept Approved	Completed in 2014	30,000
Shade Structure	Creekside	Project Concept Approved	Completed in 2014	15,000
Resurface Deck	Creekside	Project Concept Approved	Completed in 2017	30,000
New Facilities - Bath House & Storage	Creekside	Project Concept Approved	Completed in 2017	240,000
Trail Markers	Creekside	Standardized		Maintenance
Additional Benches	Creekside	Standardized		Maintenance
Drainage Improvement	Creekside Park	Project Concept Pending	Improve flow of storm water from stairwell to	250,000
Connect Parking Lots	Creekside Park	Project Concept Approved		Unknown
New Baskets	Disc Golf Course	Standardized		Maintenance
Dog Stations	Disc Golf Course	Standardized		Maintenance
Additional Trash Cans	Disc Golf Course	Standardized		Maintenance
Add Signage	Disc Golf Course	Addition to Plan (2017)		Unknown
Restrooms	Disc Golf Course	Removed	Use new Park Pavilion	
Protect Trails from Washouts	Greenbelt	Project Concept Approved	Annual budget for 4 years: \$125,000 (25%) budgeted in FY2013	750,000
Trail Markers	Greenbelt	Standardized		Maintenance
Benches Every ½ Mile	Greenbelt	Standardized		Maintenance
Water Station/Mister	Greenbelt	Standardized		Maintenance
Playscape additions	Highland Horizon	Addition to Plan (2015)	Budgeted for FY2018	25,000
Parking Expansion	Highland Horizon	Addition to Plan (2015)		Unknown
Expand Pool chemical Room	Highland Horizon	Addition to Plan (2016)	Budgeted for FY2018	
Ball Court	Highland Horizon Pool Park	Project Concept Approved	Completed in 2013 (\$15K donation)	34,000
Trail	Highland Horizon Southern Cross Pond	Addition to Plan (2015)		75,000
Tables and Benches	Highland Horizon Southern Cross Pond	Standardized		Maintenance
Bridge	Little Village	Project Concept Approved	Completed in FY2017	25,000
Electricity	Little Village	Project Concept Approved	Completed in FY2012	4,000
Trail Markers	Little Village	Standardized	no trails in LVP that meet standard	
Pavilion	Little Village	Project Concept Approved		8,000
Add Trail to north side of Park	Little Village	Project Concept Approved		75,000
Add Restroom	Little Village	Removed	Not appropriate for Pocket Park	
Dog Stations	Little Village	Standardized		Maintenance
Dog Park	Miscellaneous	Removed	Project Concepts Considered for North Park	
Splash Pad	Miscellaneous	Removed	Project Concepts Considered for Pepper	
BMX Track	Miscellaneous	Removed	No good location	
Radio-controlled Cars	Miscellaneous	Removed	No good location	
Community Gardens	Miscellaneous	Removed	Financially not feasible	
Flagship Aquatics	Miscellaneous	Removed	Financially not feasible	

Project	Location	Status	Notes	Possible Cost
Indoor Pool	Miscellaneous	Removed	Financially not feasible	
Movie Screen	Miscellaneous	Removed	Portable Screen purchased	
Dual Volleyball Courts	Miscellaneous	Addition to Plan (2015)		Unknown
Parking	North Park	Project Concept Approved		110,000
Adaptability Playground	North Park	Project Concept Approved		\$15,000
Dog Park/Stations	North Park	Removed	Not appropriate for Park	45,000
Restrooms	North Park	Project Concept Approved		75,000
Shade over Playscape	North Park	Addition to Plan (2015)		Unknown
Ball Fields	North Park	Removed	Would not work in the park	
Electricity	North Park	Removed	Not necessary	
Tennis Courts	North Park	Removed	Would not work in the park	
Electricity	Pepper Rock	Project Concept Approved	Completed in FY2015	100,000
Parking	Pepper Rock	Project Concept Approved	Completed in FY2016	140,000
Splash Pad	Pepper Rock	Removed		300,000
Replace playscapes	Pepper Rock	Addition to Plan (2015)	Scheduled for 2017-2018	Unknown
Bleachers at Sports Fields	Pepper Rock	Removed	Already exist	
UIL Track	Pepper Rock	Removed	Not appropriate	
Tennis Courts	Pepper Rock	Removed	Not needed	
Dog Park	Pepper Rock	Removed	Not appropriate	
Expand Trails and walking paths	Pepper Rock	Addition to Plan (2017)		Unknown
Add climbing berms	Pepper Rock	Addition to Plan (2017)		Unknown
Add butterfly / seasonal garden	Pepper Rock	Addition to Plan (2017)		Unknown
Improve appearance of restroom bldg	Pepper Rock	Addition to Plan (2017)		Unknown
Expand / improve pavilion	Pepper Rock	Addition to Plan (2017)		Unknown
Improve ball fields	Pepper Rock	Addition to Plan (2017)		Unknown
Improve landscaped areas	Pepper Rock	Addition to Plan (2017)		Unknown
Replace Playground Equipment	Racine Woods	Project Concept Approved	Completed in 2013	35,000
Shade over Playscape	Racine Woods	Project Concept Approved	Not needed if new trees do well	10,000
Shade over Picnic Tables	Racine Woods	Project Concept Approved	Not needed if new trees do well	8,000
Pavilion	Racine Woods	Project Concept Approved	Not needed if new trees do well	
Replace Swings and surfacing	Racine Woods	Addition to Plan (2017)		Unknown
Add permanent trash cans	Racine Woods	Addition to Plan (2017)		Unknown
Electricity	Racine Woods	Removed	Not needed	
Restrooms	Racine Woods	Removed	Not appropriate for a pocket park	
Shade on Pool Deck	Sendero Springs	Project Concept Approved	Completed in 2012 (\$15K donation)	15,000
Basketball Court	Sendero Springs	Project Concept Approved	Completed in 2013	40,000
Pool Building Expansion	Sendero Springs	Project Concept Approved		120,000
Playscape in SS Section 7	Sendero Springs	Addition to Plan (2015)		Unknown
Fitness Stations in Park	Sendero Springs	Project Concept Approved		Unknown
Larger Aerator	Shirley McDonald	Project Concept Approved	Completed in 2013	5,000
Dam Repair	Shirley McDonald	Project Concept Approved	Completed in 2013	350,000

Project	Location	Status	Notes	Possible Cost
Erosion Control	Shirley McDonald	Project Concept Approved	Completed in 2013	200,000
Shade over Playscape	Shirley McDonald	Project Concept Approved	Completed in 2015	12,000
Replace older wooden playscape	Shirley McDonald	Project Concept Approved	Completed in 2015	25,000
Restrooms	Shirley McDonald	Project Concept Approved		35,000
Additional Parking	Shirley McDonald	Project Concept Approved		50,000