

| Project                                       | Location          | Status                    | Notes                                      | Possible Cost      |
|---|-------------------|---------------------------|--|--------------------|
| Benches/Bleachers at Basketball Court/ Sports | Cat Hollow        | Project Concept Approved  | Completed in 2014                          | 10,000             |
| Shade on pool deck                            | Cat Hollow        | Project Concept Approved  | Completed in 2013                          | 11,400             |
| Resurface Tennis Court                        | Cat Hollow        | Project Concept Approved  | Completed in 2013                          | 27,147             |
| Additional benches on trails                  | Cat Hollow        | Project Concept Approved  | Completed in 2013                          | 5,000              |
| Electrical Update/ Court Lighting             | Cat Hollow        | Project Concept Approved  | Completed in FY2015                        | 250,000            |
| Demolish and Expand/Replace Pavilion          | Cat Hollow        | Project Concept Approved  | To be completed in FY2016                  | 300,000            |
| Expand Rest Rooms and Storage                 | Cat Hollow        | Project Concept Approved  | Scheduled for FY2015-FY2017                | 90,000             |
| Benches at Trail                              | Cat Hollow        | Standardized              | estimate \$2,000 per bench                 | Maintenance        |
| Replace Pool Fencing                          | Cat Hollow        | Project Concept Approved  |  | 35,000             |
| Update Baseball Field                         | Cat Hollow        | Project Concept Approved  |  | 17,000             |
| Dog Stations                                  | Cat Hollow        | Standardized              |  | Maintenance        |
| Replace Original Park Sign                    | Cat Hollow        | Addition to Plan (2015)   |  | Unknown            |
| Replace Sidewalks                             | Cat Hollow        | Addition to Plan (2017)   |  | Unknown            |
| Flagship Aquatics                             | Cat Hollow        | Removed                   | Not Financially Feasible                   |                    |
| Dog Park                                      | Cat Hollow        | Removed                   | Not appropriate for site                   |                    |
| UIL Track                                     | Cat Hollow        | Removed                   | Not appropriate for site                   |                    |
| Stage   | Cat Hollow        | Removed                   | Place amphitheatre at Comm Park            |                    |
| Expand Tennis Courts                          | Cat Hollow        | Removed                   | No need                                    |                    |
| Enclose Pavillion                             | CC Park/Greenbelt | Project Concept Approved  | Completed in 2014                          | 35,000             |
| Electricity / Field Lighting                  | CC Park/Greenbelt | Project Concept Approved  | Completed in FY2015                        | 300,000            |
| Bleachers at Sports Fields                    | CC Park/Greenbelt | Project Concept Approved  | Completed in FY2015                        | 10,000             |
| Expand Parking                                | CC Park/Greenbelt | Project Concept Completed | Included in CC Expansion FY2017            | Unknown            |
| Shade Benches                                 | CC Park/Greenbelt | Project Concept Approved  | Completed in FY2015                        | 5,000              |
| Amphitheater/Stage/ Portable Stage            | CC Park/Greenbelt | Project Concept Approved  | Scheduled for FY2018-FY2020                | \$150,000          |
| Shade over Playscape/ Expand                  | CC Park/Greenbelt | Project Concept Approved  | Scheduled for FY2018-FY2020                | 150,000 to 500,000 |
| Skateboard park                               | CC Park/Greenbelt | Project Concept Completed | Consider Smaller Scale                     | Unknown            |
| More Sport Fields                             | CC Park/Greenbelt | Project Concept Completed | For consideration at a later date          | Unknown            |
| Tennis Courts                                 | CC Park/Greenbelt | Project Concept Completed | postpone discussion                        | Unknown            |
| Boulder/Rock Climb                            | CC Park/Greenbelt | Project Concept Completed |  | Unknown            |
| Dog Stations                                  | CC Park/Greenbelt | Standardized              |  | Maintenance        |
| Trail Markers                                 | CC Park/Greenbelt | Standardized              |  | Maintenance        |
| Benches                                       | CC Park/Greenbelt | Standardized              |  | Maintenance        |
| Flagship Aquatics                             | CC Park/Greenbelt | Removed                   | Not Financially Feasible                   |                    |
| Dog Park                                      | CC Park/Greenbelt | Removed                   | Not appropriate for site                   |                    |
| Improve / Expand Sport Fields                 | CC Park/Greenbelt | Removed                   | Committee did not want to encroach on Park |                    |
| Improve Fitness Stations                      | CC Park/Greenbelt | Removed                   | Not enough use                             |                    |
| Expand Community Center                       | Community Center  | Project Concept Approved  | Scheduled for FY2017                       | 6,750,000          |
| Add storage building for sports fields        | Community Park    | Project Concept Approved  | Included in CC Expansion FY2017            | 20,000             |
| Resurface Tennis Court                        | Creekside         | Project Concept Approved  | Completed in 2012                          | 35,000             |

| Project                               | Location                      | Status                   | Notes  | Possible Cost |
|---------------------------------------|-------------------------------|--------------------------|--|---------------|
| Fix Pool Fencing with Wrought Iron    | Creekside                     | Project Concept Approved | Completed in 2014  | 30,000        |
| Shade Structure                       | Creekside                     | Project Concept Approved | Completed in 2014  | 15,000        |
| Resurface Deck                        | Creekside                     | Project Concept Approved | Completed in 2017  | 30,000        |
| New Facilities - Bath House & Storage | Creekside                     | Project Concept Approved | Completed in 2017  | 240,000       |
| Trail Markers                         | Creekside                     | Standardized             |  | Maintenance   |
| Additional Benches                    | Creekside                     | Standardized             |  | Maintenance   |
| Drainage Improvement                  | Creekside Park                | Project Concept Pending  | Improve flow of storm water from stairwell to                    | 250,000       |
| Connect Parking Lots                  | Creekside Park                | Project Concept Approved |  | Unknown       |
| New Baskets                           | Disc Golf Course              | Standardized             |  | Maintenance   |
| Dog Stations                          | Disc Golf Course              | Standardized             |  | Maintenance   |
| Additional Trash Cans                 | Disc Golf Course              | Standardized             |  | Maintenance   |
| Add Signage                           | Disc Golf Course              | Addition to Plan (2017)  |  | Unknown       |
| Restrooms                             | Disc Golf Course              | Removed                  | Use new Park Pavilion  |               |
| Protect Trails from Washouts          | Greenbelt                     | Project Concept Approved | Annual budget for 4 years:<br>\$125,000 (25%) budgeted in FY2013 | 750,000       |
| Trail Markers                         | Greenbelt                     | Standardized             |  | Maintenance   |
| Benches Every ½ Mile                  | Greenbelt                     | Standardized             |  | Maintenance   |
| Water Station/Mister                  | Greenbelt                     | Standardized             |  | Maintenance   |
| Playscape additions                   | Highland Horizon              | Addition to Plan (2015)  |  | 25,000        |
| Parking Expansion                     | Highland Horizon              | Addition to Plan (2015)  |  | Unknown       |
| Expand Pool chemical Room             | Highland Horizon              | Addition to Plan (2016)  |  |               |
| Ball Court                            | Highland Horizon<br>Pool Park | Project Concept Approved | Completed in 2013 (\$15K donation)                               | 34,000        |
| Trail                                 | Highland Horizon              | Addition to Plan (2015)  |  | 75,000        |
| Tables and Benches                    | Highland Horizon              | Standardized             |  | Maintenance   |
| Bridge                                | Little Village                | Project Concept Approved | Budgeted for FY2016  | 25,000        |
| Electricity                           | Little Village                | Project Concept Approved | Completed in 2012  | 4,000         |
| Trail Markers                         | Little Village                | Standardized             | no trails in LVP that meet standard                              |               |
| Pavilion                              | Little Village                | Project Concept Approved |  | 8,000         |
| Add Trail to north side of Park       | Little Village                | Project Concept Approved |  | 75,000        |
| Add Restroom                          | Little Village                | Removed                  | Not appropriate for Pocket Park                                  |               |
| Dog Stations                          | Little Village                | Standardized             |  | Maintenance   |
| Dog Park                              | Miscellaneous                 | Removed                  | Project Concepts Considered for North Park                       |               |
| Splash Pad                            | Miscellaneous                 | Removed                  | Project Concepts Considered for Pepper                           |               |
| BMX Track                             | Miscellaneous                 | Removed                  | Project Concepts Considered pending                              |               |
| Radio-controlled Cars                 | Miscellaneous                 | Removed                  | Project Concepts Considered pending                              |               |
| Community Gardens                     | Miscellaneous                 | Project Concept Pending  | Project Concepts Considered pending                              |               |
| Flagship Aquatics                     | Miscellaneous                 | Removed                  | Financially not feasible   |               |
| Indoor Pool                           | Miscellaneous                 | Removed                  | Financially not feasible   |               |
| Movie Screen                          | Miscellaneous                 | Removed                  | Portable Screen purchased  |               |
| Dual Volleyball Courts                | Miscellaneous                 | Addition to Plan (2015)  |  | Unknown       |

| Project                        | Location         | Status                   | Notes                              | Possible Cost |
|--------------------------------|------------------|--------------------------|------------------------------------|---------------|
| Parking                        | North Park       | Project Concept Approved |                                    | 110,000       |
| Adaptability Playground        | North Park       | Project Concept Approved |                                    | \$15,000      |
| Dog Park/Stations              | North Park       | Project Concept Approved |                                    | 45,000        |
| Restrooms                      | North Park       | Project Concept Approved |                                    | 75,000        |
| Shade over Playscape           | North Park       | Addition to Plan (2015)  |                                    | Unknown       |
| Ball Fields                    | North Park       | Removed                  | Would not work in the park         |               |
| Electricity                    | North Park       | Removed                  | Not necessary                      |               |
| Tennis Courts                  | North Park       | Removed                  | Would not work in the park         |               |
| Electricity                    | Pepper Rock      | Project Concept Approved | Completed in FY2015                | 100,000       |
| Parking                        | Pepper Rock      | Project Concept Approved | Budgeted for FY2016                | 140,000       |
| Splash Pad                     | Pepper Rock      | Removed                  |                                    | 300,000       |
| Replace playscapes             | Pepper Rock      | Addition to Plan (2015)  |                                    | Unknown       |
| Bleachers at Sports Fields     | Pepper Rock      | Removed                  | Already exist                      |               |
| UIL Track                      | Pepper Rock      | Removed                  | Not appropriate                    |               |
| Tennis Courts                  | Pepper Rock      | Removed                  | Not needed                         |               |
| Dog Park                       | Pepper Rock      | Removed                  | Not appropriate                    |               |
| Replace Playground Equipment   | Racine Woods     | Project Concept Approved | Completed in 2013                  | 35,000        |
| Shade over Playscape           | Racine Woods     | Project Concept Approved | Not needed if new trees do well    | 10,000        |
| Shade over Picnic Tables       | Racine Woods     | Project Concept Approved | Not needed if new trees do well    | 8,000         |
| Pavilion                       | Racine Woods     | Project Concept Approved | Not needed if new trees do well    |               |
| Replace Swings and surfacing   | Racine Woods     | Addition to Plan (2017)  |                                    | Unknown       |
| Add permanent trash cans       | Racine Woods     | Addition to Plan (2017)  |                                    | Unknown       |
| Electricity                    | Racine Woods     | Removed                  | Not needed                         |               |
| Restrooms                      | Racine Woods     | Removed                  | Not appropriate for a pocket park  |               |
| Shade on Pool Deck             | Sendero Springs  | Project Concept Approved | Completed in 2012 (\$15K donation) | 15,000        |
| Basketball Court               | Sendero Springs  | Project Concept Approved | Completed in 2013                  | 40,000        |
| Pool Building Expansion        | Sendero Springs  | Project Concept Approved |                                    | 120,000       |
| Playscape in SS Section 7      | Sendero Springs  | Addition to Plan (2015)  |                                    | Unknown       |
| Fitness Stations in Park       | Sendero Springs  | Project Concept Approved |                                    | Unknown       |
| Larger Aerator                 | Shirley McDonald | Project Concept Approved | Completed in 2013                  | 5,000         |
| Dam Repair                     | Shirley McDonald | Project Concept Approved | Completed in 2013                  | 350,000       |
| Erosion Control                | Shirley McDonald | Project Concept Approved | Completed in 2013                  | 200,000       |
| Shade over Playscape           | Shirley McDonald | Project Concept Approved | Completed in FY2015                | 12,000        |
| Replace older wooden playscape | Shirley McDonald | Project Concept Approved | Completed in FY2015                | 25,000        |
| Restrooms                      | Shirley McDonald | Project Concept Approved |                                    | 35,000        |
| Additional Parking             | Shirley McDonald | Project Concept Approved |                                    | 50,000        |