



Municipal Utility District

Fall Town Hall Meeting

October 2, 2025

Meeting Call to Order

**Michael Tucker,
President, Assistant Treasurer
Board of Directors**

The Pledge of Allegiance

**I pledge Allegiance to the flag
of the United States of America
and to the Republic for which it
stands,**

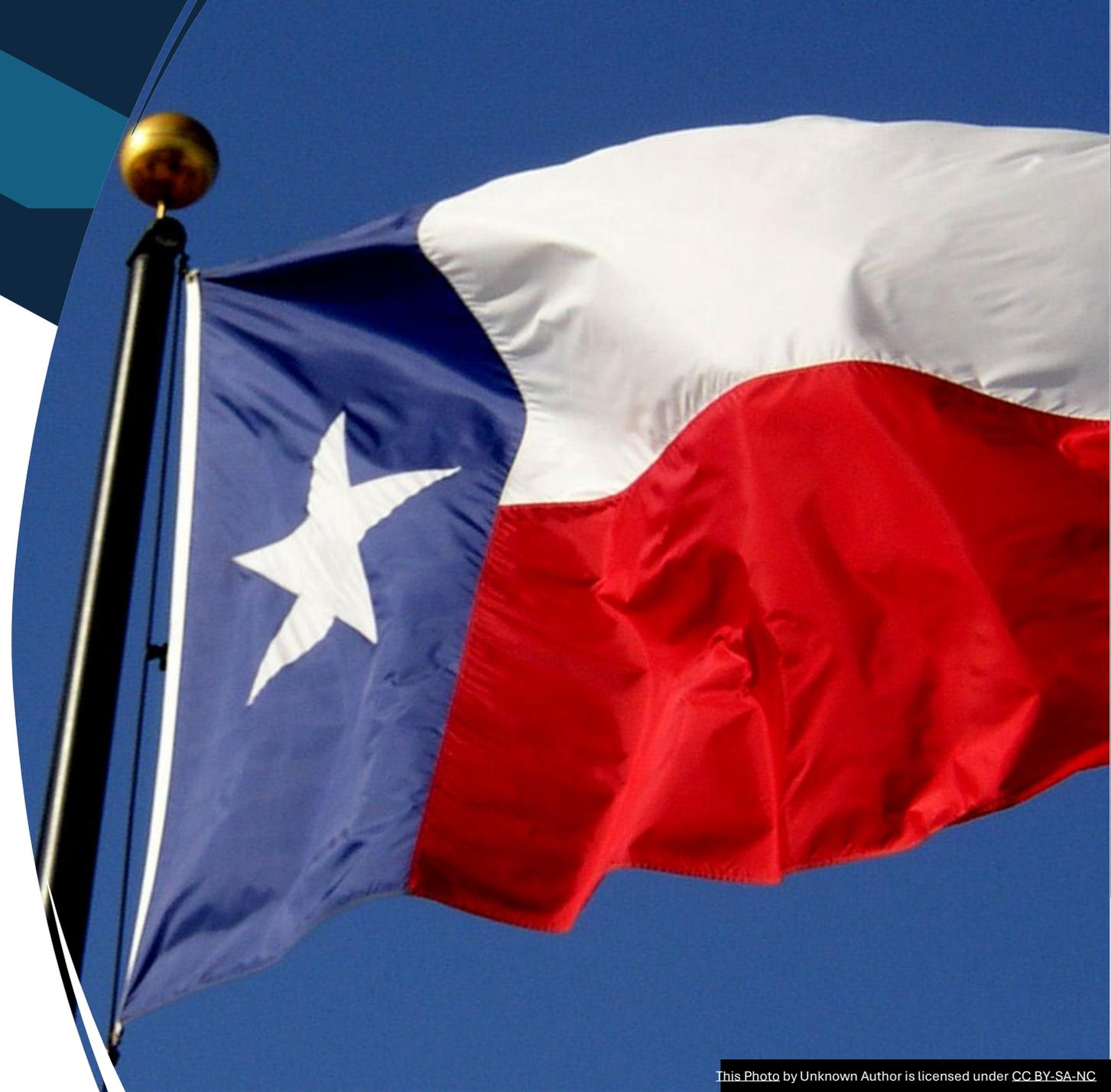
**one nation under God,
indivisible,**

with Liberty and Justice for all.



Texas Pledge of Allegiance

**Honor the Texas flag;
I pledge allegiance to
thee, Texas,
one state under God,
one and indivisible.**



BCMUD Board of Directors



Place 3 - Kim Filiatrault
Vice President

Place 4 – Tracey Calloway
Assistant Secretary

Place 2 - Michael Tucker
President,
Assistant Treasurer

Place 1 - Rebecca Tullios
Treasurer

Place 5 - Ken Reifschlager
Secretary



Welcome

**Michael Tucker,
President, Assistant Treasurer,
Board of Directors**

Agenda

- 1) Special Presentation: County Commissioner Valerie Covey**
- 2) Finances and Revenue Sources**
- 3) Fiscal Year 2025-26 Capital Projects**
- 4) District Solid Waste and Recycling Services**
- 5) Brushy Creek Life Awards**

Special Guest

**Valerie Covey,
Williamson County Commissioner,
Precinct 3**



Brushy Creek MUD

Townhall

October 2, 2025

Sam Bass Rd.

- Completion Spring 2026



Wyoming Springs Extension

(Creekbend/Brightwater to Sam Bass)

- Expected Completion
 - Late 2026



Wyoming Springs Dr.

- Construction Expected to Begin
 - Fall 2026







Brushy Creek Regional Trail

- Once connected, residents can access miles of trails



ES3, ES6



ES4, ES7



ES1, ES5



ES2

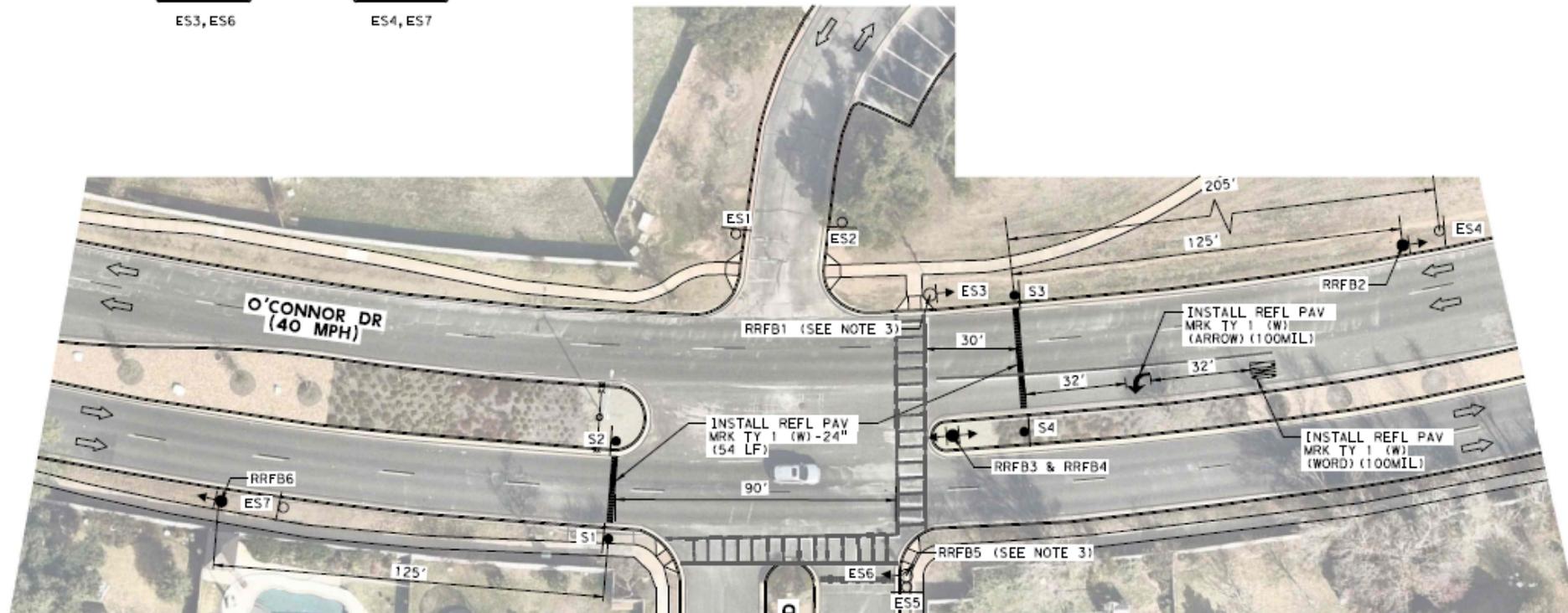


S2, S4



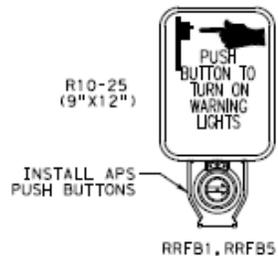
S1, S3

- PROPOSED PEDESTAL POLE
- PROPOSED RRFB
- PROPOSED SIGN

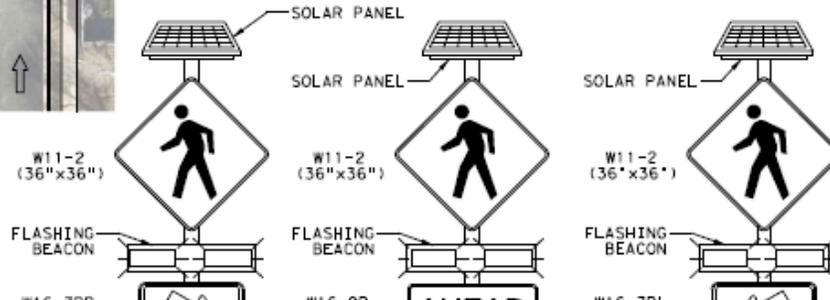


Matthew Gaal
7/3/2025

PROPOSED APS PEDESTRIAN PUSH BUTTON DETAILS



PROPOSED RRFB DETAILS



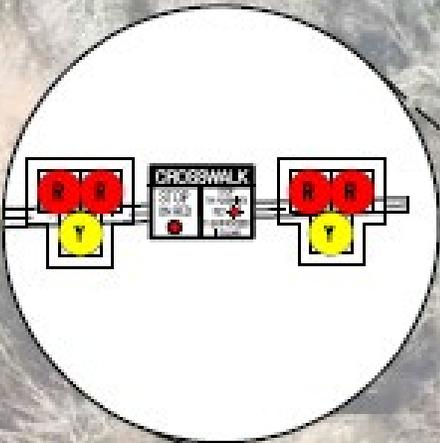
Kimley»Horn F-928



O'CONNOR DR & MANNHEIM BLVD

PROPOSED RECTANGULAR RAPID FLASHING BEACON LAYOUT

NOTES:



O'CONNOR DR
(40 MPH)



Questions?

Valerie Covey

512-943-3370

comm3@wilco.org





BCMUD Overview

**Shean Dalton,
General Manager**

What is a MUD?

A Municipal Utility District (MUD) is a type of local governmental entity.

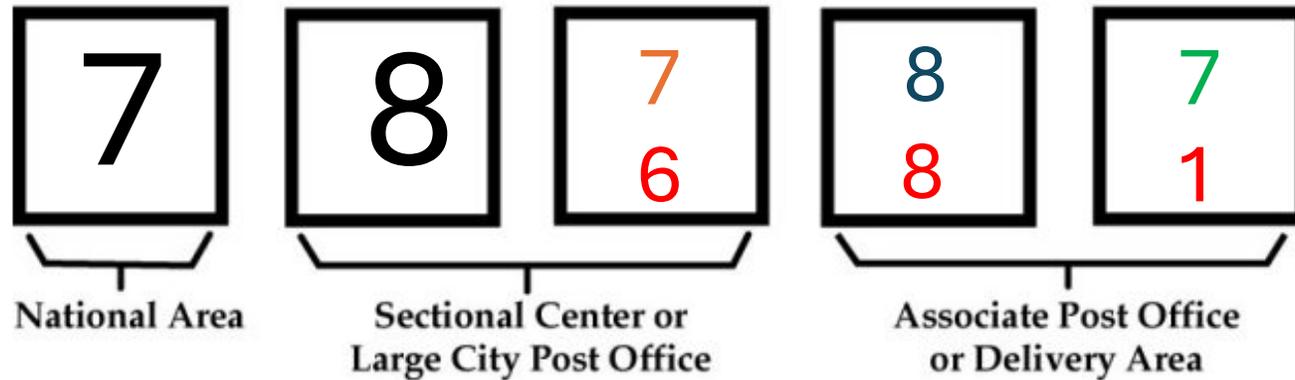
Other examples of local governmental entities are counties, cities, emergency services districts, school districts, junior colleges, and drainage and flood-control districts.



BCMUD? Maybe so, but I still live _____.



ZIP CODE DIGITS



MUD Governance

A MUD is governed by a five-person Board of Directors elected by its residents. The Board's primary functions are to oversee the MUD's management, affairs, and operations; establish policies and adopt tax rates; and establish service rates and fees.



BCMUD Primary Functions

✓ Own and operate:

- ✓ **A public water supply (PWS) system** that treats and distributes drinking water.
- ✓ **A wastewater collection system** to provide sewer service to District residents.
- ✓ **A stormwater system** - Managed Separate Storm Sewer System (MS4).
- ✓ **A parks and recreation program** for District residents.

✓ Provide:

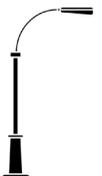
- ✓ Street lighting.
- ✓ Trash/recycling services.
- ✓ Additional Williamson County Sheriff patrols.

⊗ **Does NOT provide or manage:**

- ⊗ **Roads or sidewalks.**
- ⊗ **Fire protection and law enforcement**
- ⊗ **Other utilities (electric, internet, gas).**

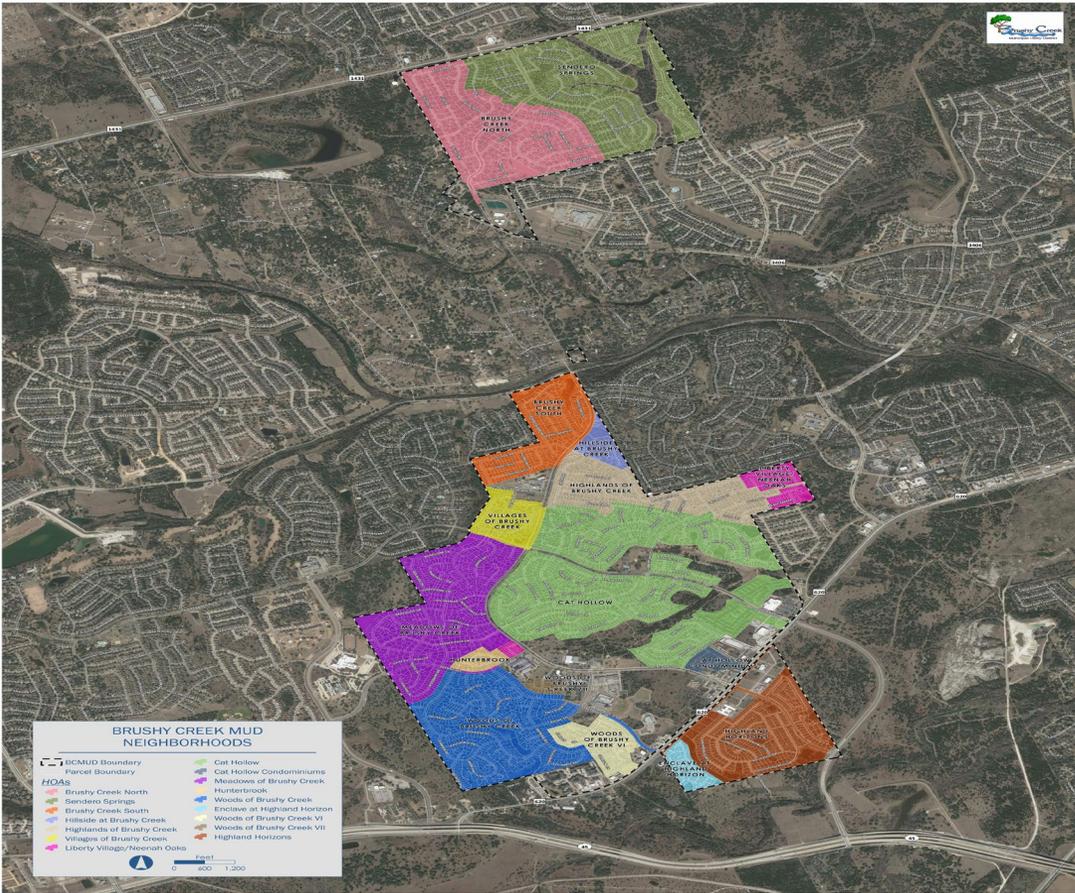


Parks and Recreation



BCMUD Neighborhoods

Brushy Creek North HOA	Brushy Creek South HOA	Cat Hollow HOA	Cat Hollow Condos
Highland Horizon Enclave HOA	Highland Horizon HOA	Highlands of Brushy Creek HOA	Hillside at Brushy Creek HOA
Hunter Brook HOA	Liberty Village HOA	Meadows of Brushy Creek HOA	Neenah Oak Village HOA
Sendero Springs HOA	Village of Brushy Creek HOA	Woods of Brushy Creek HOA	Woods of Brushy Creek VI HOA
Woods of Brushy Creek VII HOA			
Great Oaks Townhomes	Woods of Great Oaks Townhomes	Landing at Round Rock Apartments	Marquis at Brushy Creek Apartments



⊗ BCMUD partners with Home Owner Associations but is NOT involved in their management.

About BCMUD



History:

Established in **1977**, the District is 48 years old and is home to **~18,000 residents** over 4 square miles.

Public Works Department:

The District has a water intake facility that supplies an 11-mile raw water line to the **water treatment system** feeding a **60-mile** water transmission system; a **60-mile wastewater conveyance system**; and a **60-mile storm drainage system**. The District recently earned the:

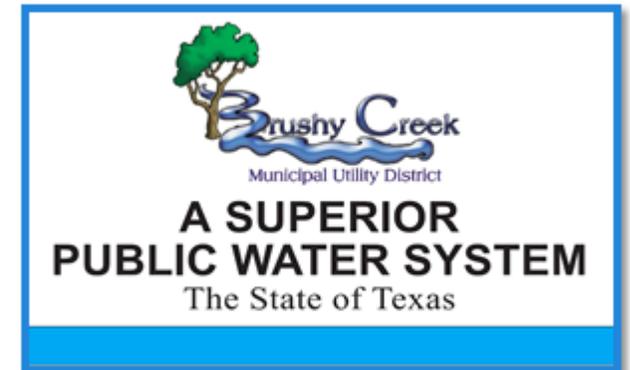
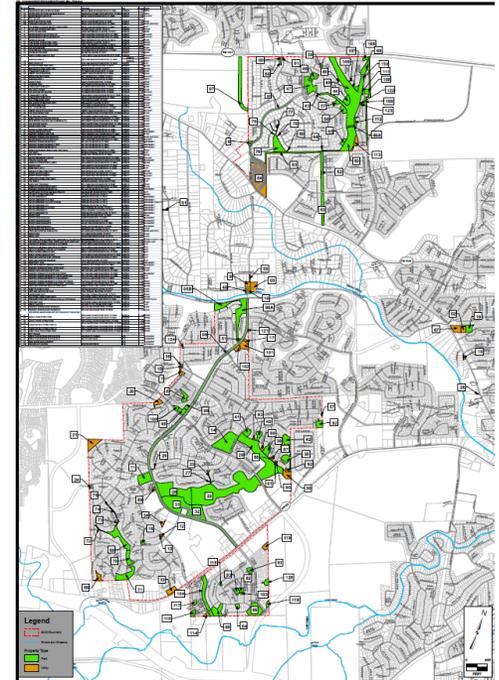
TCEQ Superior Water System status (**since 2006**)

TCEQ Cross Connection Award (2024)

TCEQ Outstanding Public Water System Award (2025)

TCEQ Innovative Public Water System Award (2025)

TCEQ Small System Security Program Award (2025)



About BCMUD



Parks and Recreation Department:

Within BCMUD there are more than 300 acres of parkland containing **11 parks, 8 playgrounds, 6 trail miles, 4 pools**, a splash pad, **3 tennis courts, 3 volleyball courts, 5 pavilions, a 65,000 sq. ft. community center, a community garden**, greenbelts, 32 Karst caves, and **an 18-hole disc golf course**. The department also creates and oversees leagues, camps, and other extensive programming. The District recently was rated and awarded the:

NICHE #1 suburb to live in the Austin Area (2025)

NICHE #10 to raise a family in Texas (2025)

Texas Recreation and Parks Society Gold Medal for Excellence in Recreation in Park Management (2024)

American Red Cross Gold Status Swim Instructions (2021)

Nextdoor Neighborhood favorite (2020 – 2021)



2024 Traps Gold Medal Winner - Class V



About BCMUD



Customer Service and Shared Services Department:

The District funds **street lighting** and centrally contracts for **trash and recycling services**.

The District operates with internal Teams responsible for Customer Service, Finance, Information Technology, Human Resource, Community Engagement, and Safety and Security. The District recently was awarded:

Government Finance Officer Association (GFOA) Budget Presentation Award (2024).

Government Technology Innovation Award (2020 and 2021).

Employees:

60 full-time, over 80 part-time, and over 90 seasonal Team members.



Finances and Revenue Sources

**Shean R. Dalton,
General Manager**

Strategic Goals Overview

- **Expand Standards of Excellence – Award-winning services & recognition.**
- **Manage Responsibly – Sound planning, assets, and financial stewardship.**
- **Elevate Community Engagement – Stronger communication and connections.**
- **Leverage Technology – Modern, efficient, secure systems.**
- **Preserve & Conserve – Protecting natural and financial resources.**



A Transparent, Step-by-Step Budget Process

November – February: Strategic Planning

Set Goals
Update Long-Range Financial Plan
Update Capital Project Plan

 *Public input: Board meetings*

March – April: Budget Development

GM & Managers draft operating & capital requests
Public Board and Committee Presentations

 *Public input: Board and Committee meetings*

May – July: Draft Reviews

Benefits & retirement plans considered
Board reviews early budget drafts
WCAD certifies property values

 *Public input: Board meetings*

August: Adoption

Board adopts proposed tax rates
Public notice on tax rates advertised
Board reviews final drafts
Tax rate adoption
Budget adoption

 *Public input: Board meetings and Public hearing on tax rates*



Budget Book
Policy Document
Financial Plan
Operations Guide
Communications Device
~ 350 pages
~ 30,000 words



Distinguished Budget Presentation Award

¹ Government Finance Officers Association (GFOA)

Revenue Sources - Limited



Property Taxes – M&O and Debt Service.

Service Rates and Fees – water, wastewater, recreation programs, rentals.

Other Income – grants, interest, facility rentals, etc.

Revenue Structure shapes how we achieve our 5 Strategic Goals

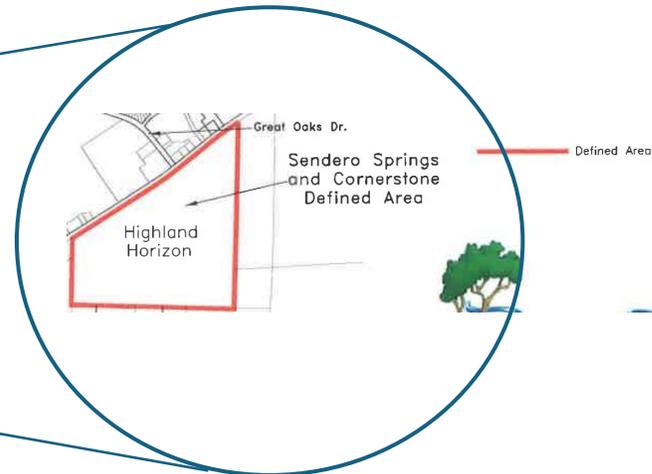
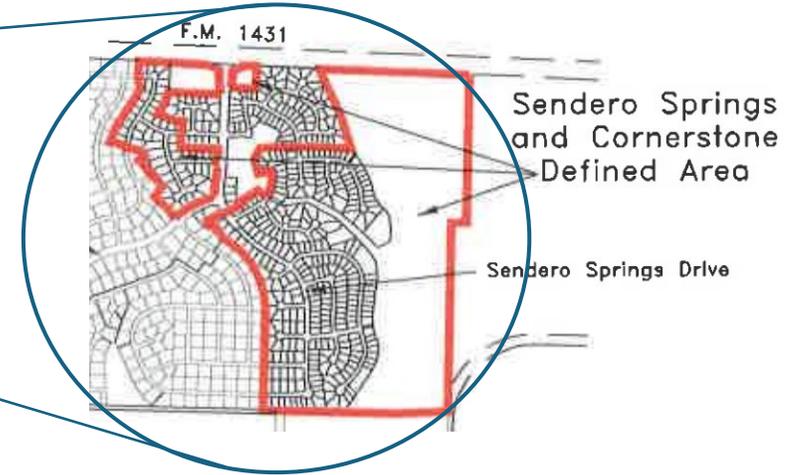
Property Tax – \$100 of Homestead AV, BCMUDs Portion



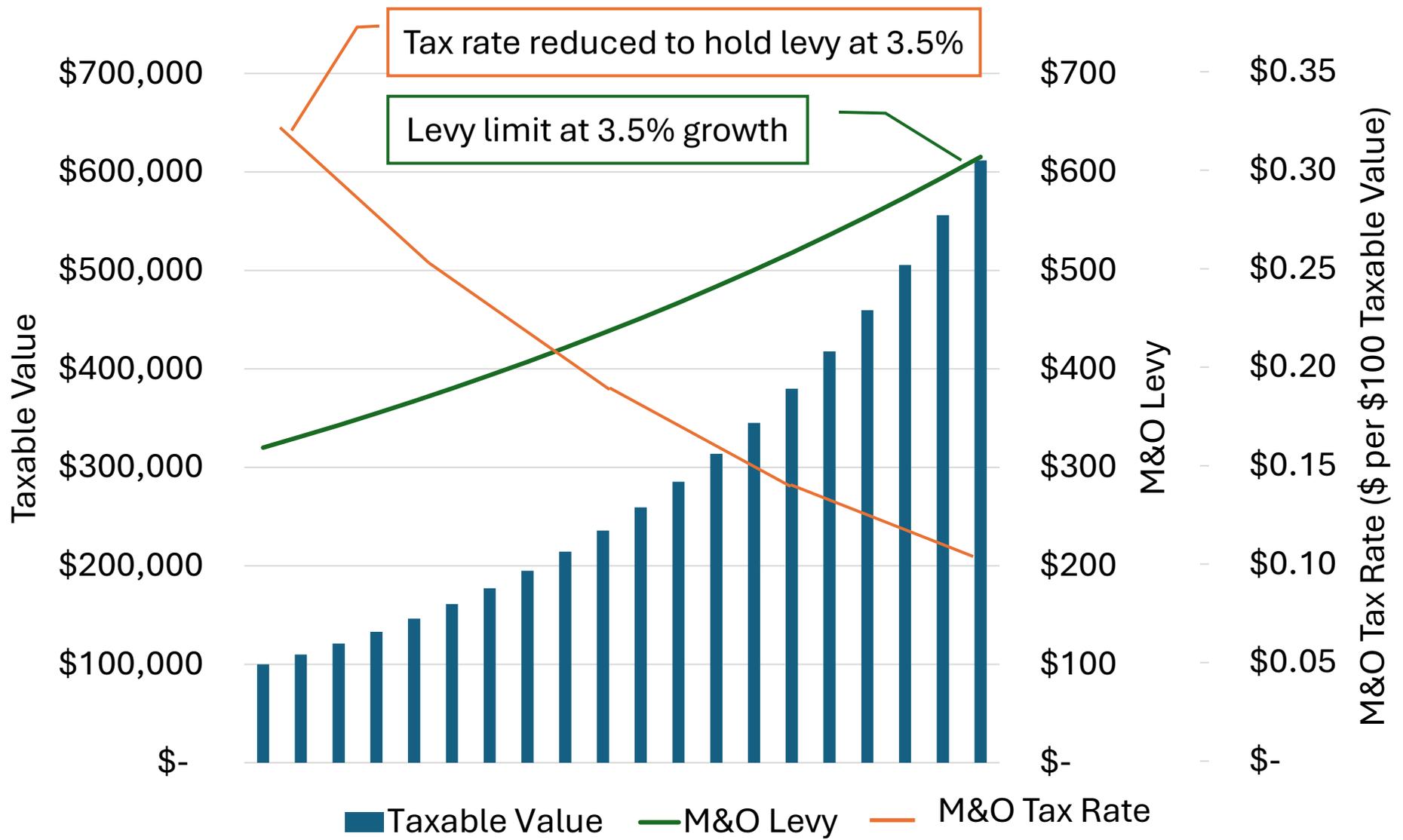
Taxing Unit	RRISD	BCMUD	WILCO	ACC	ESD	WCID	WILCO RD
Tax Rate / \$100	\$0.893100	\$0.401653	\$0.355670	\$0.101300	\$0.098216	\$0.017000	\$0.044329
Assessed Value	\$ 479,224	\$ 479,224	\$ 479,224	\$ 479,224	\$ 479,224	\$ 479,224	\$ 479,224
Taxable Value	\$ 339,224	\$ 431,300	\$ 455,262	\$ 474,224	\$ 479,224	\$ 474,224	\$ 476,224
Tax Levy	\$ 3,029.61	\$ 1,732.33	\$ 1,619.23	\$ 480.39	\$ 470.67	\$ 80.62	\$ 211.11

HS Exemption	\$ 140,000	\$ 47,924	\$ 23,962	\$ 5,000	\$ -	\$ 5,000	\$ 3,000
Value of Exemptions	\$ 1,250.34	\$ 192.49	\$ 85.23	\$ 5.07	\$ -	\$ 0.85	\$ 1.33

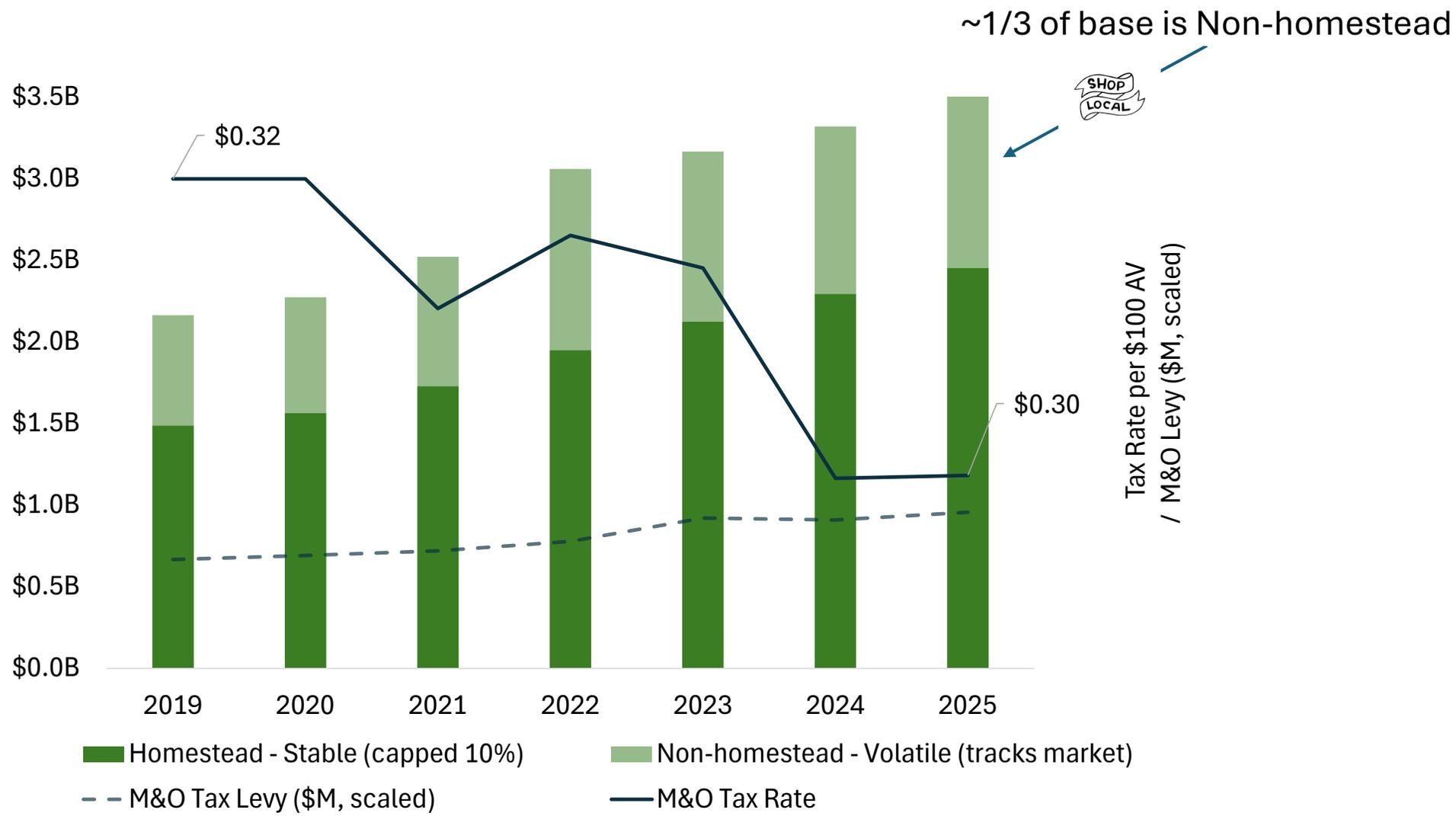
BCMUD Defined Area



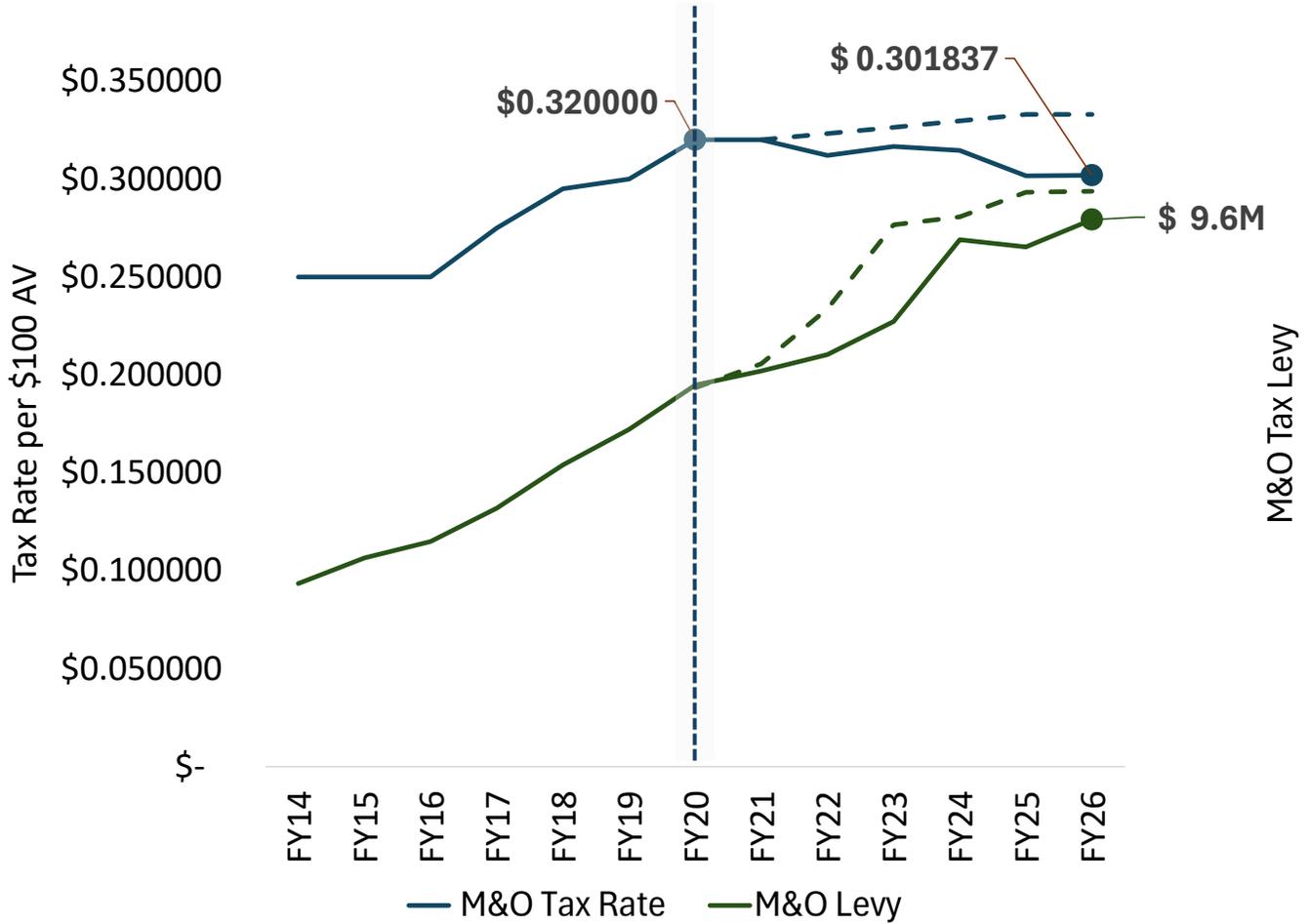
2019 Senate Bill 2 (SB2) - 3.5% Voter-Approval Limit



Property Values Rising, but Revenues Suppressed with SB2



M&O Tax History & SB2 Impact on Tax Levies



2017 District reaches near **buildout** – limited new growth from development.

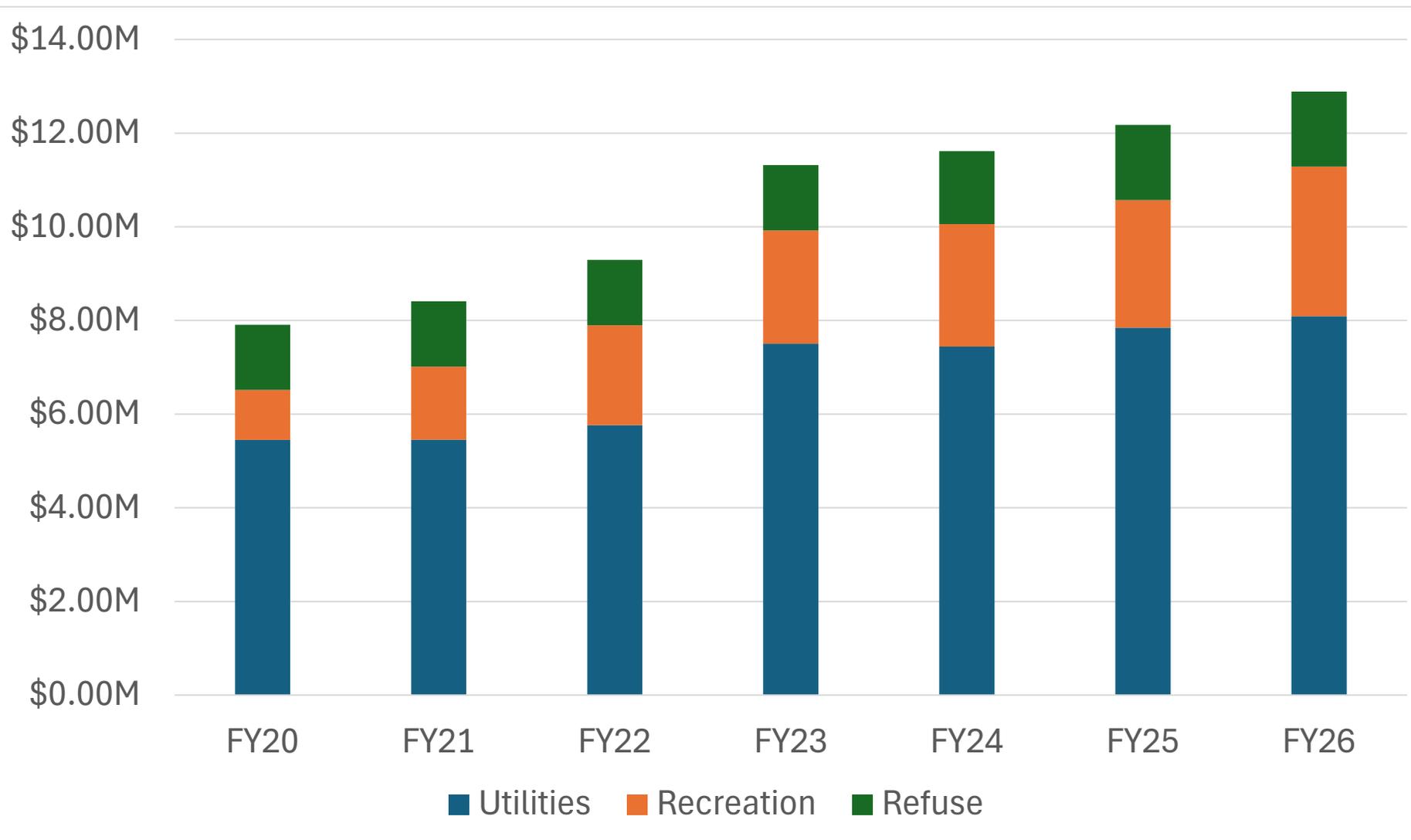
SB2 (2020): Voter-Approval Rate threshold lowered from 8% to **3.5%**. Growth beyond requires voter approval.

15% Reduction in Property Tax Rate (FY20-FY26)

Revenue capacity suppressed by \$2M - \$6M+ (FY20-FY26).

Dashed lines show modeled estimates with a modest 1% annual property tax increase, keeping M&O rates well below the pre-SB2 8% Rollback Tax Rate threshold.

Balancing Lower Tax M&O Revenues with Service Revenues



Covid (economic shock)

Depressed revenues

SB2 (policy)

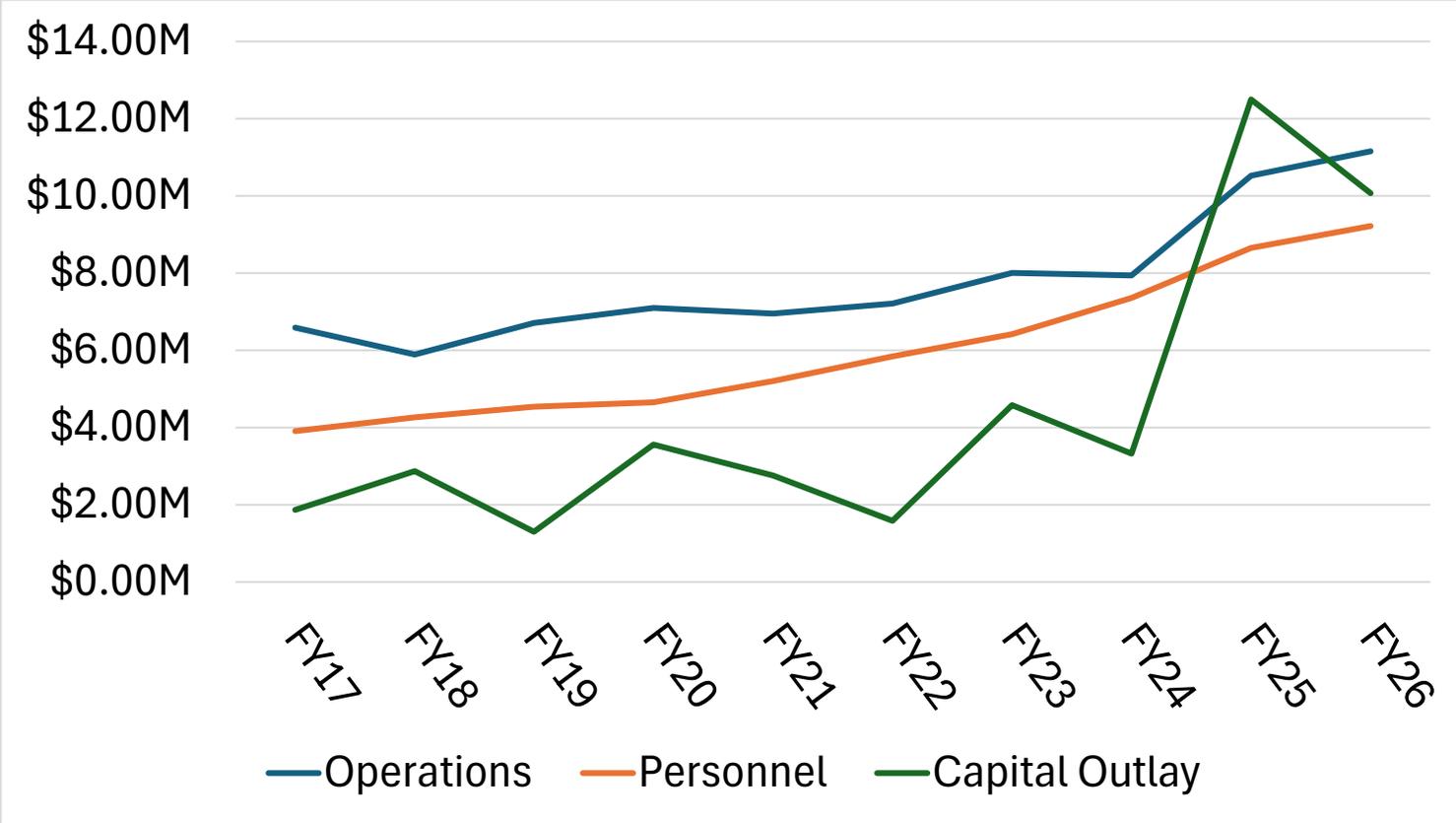
Forcing reliance on service revenues to sustain services and meet new regulations.

Infrastructure (aging, compliance, and resilience)

Drove Utility rates increases (FY23)

Drove Parks Maintenance Fee

Expense Trends: Operations, Personnel, and Capital



Operations – utilities, parks, aquatics, community center, recreation programs.

Fairly steady, with moderate growth over time.

Growth driven by cybersecurity, winterization, unfunded regulatory requirements, and proactive asset maintenance.

Personnel – wages and benefits.

Steady growth, tied to being an employer of choice.

Capital Outlay – major maintenance and renewal.

Drive major year-to-year expense swings - supported in part by \$4.4M in Grant funding.

Recommended Stormwater Rate Adjustment: \$2.00 → \$5.00

Rate Study (FY24)

- Shift from LUE to ERU (industry standard)
- Funding gap: \$2 per ERU fee is insufficient
- Study scenarios show full costs require \$8.60 to \$14.50 per ERU

ERU billing implemented in FY25.

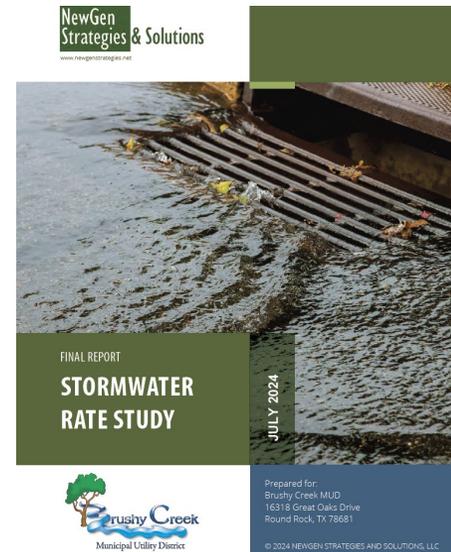
- No fee increase.
- No additional revenues from residential properties.
- Modest (~\$15k) revenue increase from Commercial properties

Why \$5 Now?

- Stormwater cost center expenses exceed \$2 revenues, creating a ~ \$300,000/year shortfall.
- **\$5** matches costs for current stormwater operation service levels.
- **Not a new service level**, just a cost alignment.
- Future rate decisions deferred until after 2026 Stormwater Master Plan study to better understand long-term capital costs requirements.

When?

- Public Hearing and Vote held – Q1
- If approved, Effective Date – Q2



Finances Support the District's Strategic Goals

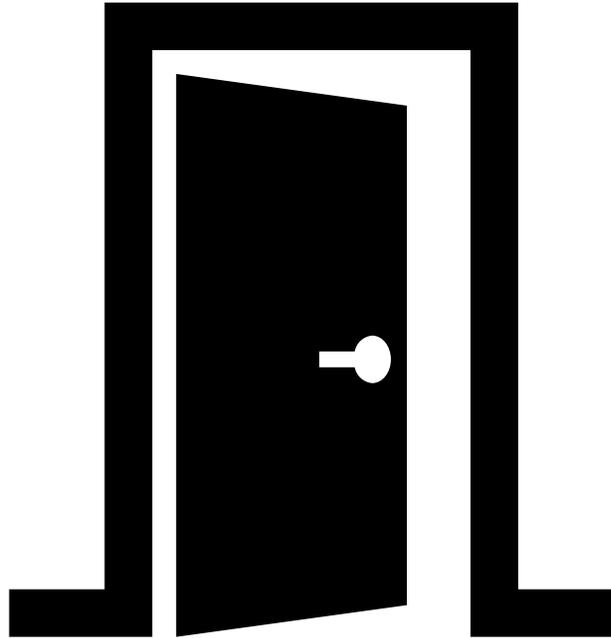
- Revenues: SB2 impact, reliance on fees
 - Maintain financial stability and preserve reserves.
- Expenses: Operations, personnel, capital needs
 - Balance current needs with long-term planning.
 - Invest in trails, playgrounds, and facilities to support active lifestyles.
 - Enhance safety and security across the District.
 - Ensure transparency and open communications in decision-making.
- Next: Capital Projects
 - Sustain reliable infrastructure and water supply.
 - Renew and invest in community assets.



Questions



DOOR PRIZES!



FY25 – FY26 Public Works Projects

**Bill Carr,
Utility Systems Manager**



FY 2025

Public Works

Capital Projects



Completed

- ✓ **Cat Hollow Lift Station Rehabilitation Phase II**
 - ✓ This is a complete replacement of our lift station located behind H-E-B and the Landing apartment complex.
- ✓ **Ground Wells Winterization**
 - ✓ This is a proactive measure for future major winter events following the deficiencies revealed in our District by 2023's Winter Storm Uri. We received ARPA allocations to fund these projects.
- ✓ **EPA Lead and Copper Rule Compliance Project**
- ✓ **Water Wastewater Master Plan Study**



FY 2025

Public Works Capital Projects



Completed

- ✓ Hillside Lift Station Removal
- ✓ Sam Bass Water Relocation (at Great Oaks)
- ✓ Advanced Meter Infrastructure program, Phase 1
- ✓ Water Treatment Facility HVAC Replacement Project, Phase 1

FY 2025 – FY 2026

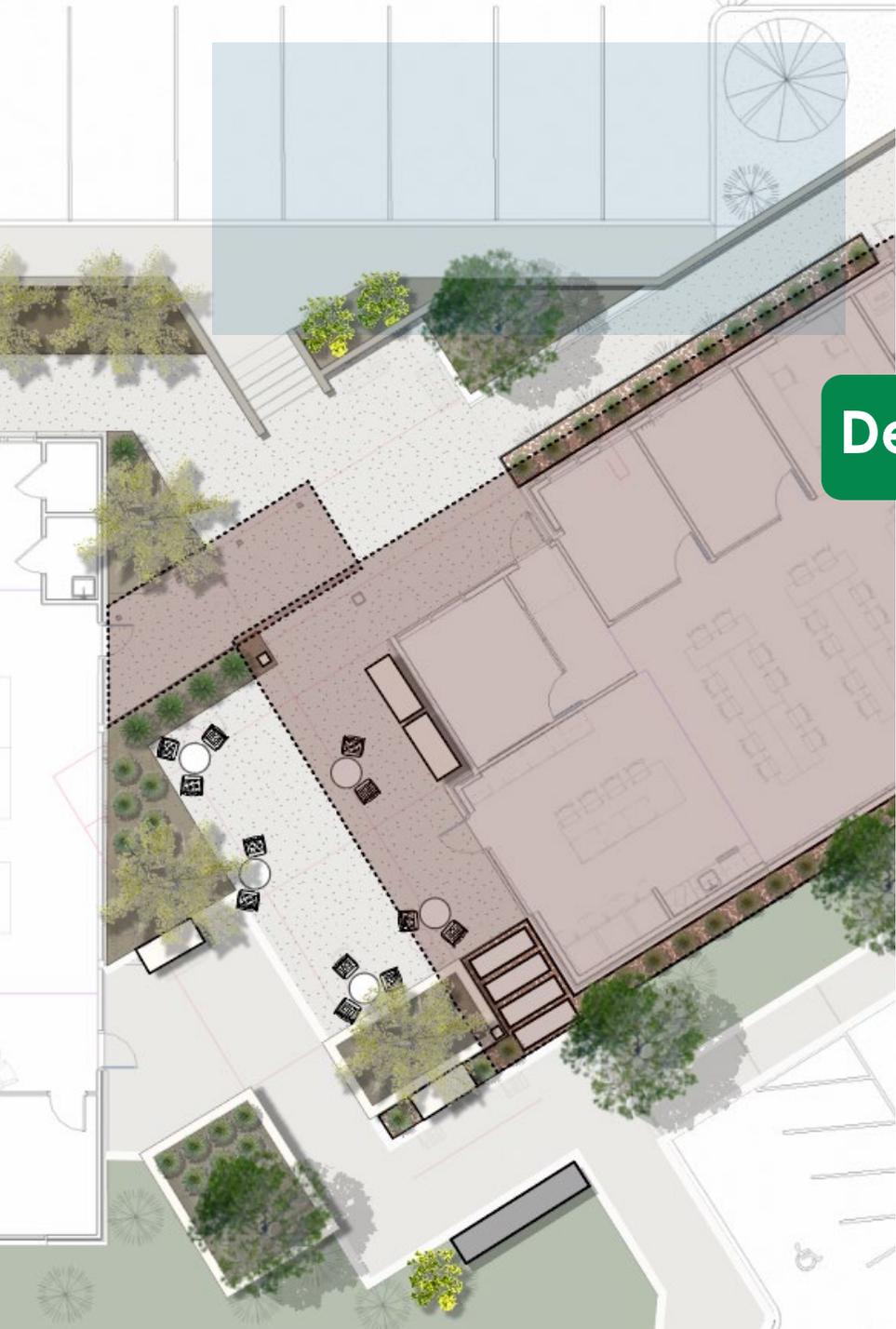
Public Works Capital Projects

Under Construction

- ✓ Ground Wells Emergency Power Generator
- ✓ Ground Wells Winterization
- ✓ Water Intake Electrical Controls Rehabilitation
- ✓ Sam Bass Water Relocation
- ✓ (AMI) Advanced Metering Infrastructure, Phase 2
- ✓ Water Treatment Facility Recoat Pipes and Surfaces
- ✓ Wastewater Line Section Repairs (Cat Hollow LS to Liberty Walk)
- ✓ Water pressure and fire flow modeling
- ✓ Water Treatment Plant PLC Replacement

FY 2025 - FY 2026

Public Works Capital Projects



Design/ Planning

- ✓ **Emergency Interconnect at Water Treatment Plant with Round Rock**
- ✓ **Drainage study and Improvements for Spillway over stairway (Powder Horn Drive)**
- ✓ **Brushy Creek North Sanitary Sewer Capacity Project**
- ✓ **Field Operations Site and Building Improvements**

FY25 – FY26 Parks and Recreation Projects

**Alex Owens,
Recreation Manager**



FY 2025-2026

Public Works & Parks and Recreation District Projects



Completed

- ✓ **Sendero Springs Park Playscape Design and Replacement**
 - ✓ This was a complete replacement of the old playscape at Sendero Springs Park. The new playscape features colorful, interactive play equipment and matching shade cover.
- ✓ **Little Village Park Lighting Solution**
- ✓ **Cat Hollow Park Bathroom Floor Improvements**

FY 2025-2026

Public Works & Parks and Recreation

District Projects

Under Construction

- ✓ **Community Center Garden Phase 2**
 - ✓ Using a design provided by a local landscape architect, this project is utilizing District team members at a significant savings to the District. Work will be phased over time and add significant improvements to the garden, including revamped irrigation and rack and gravel installation.
- ✓ **Cat Hollow Park Parking Lot Resurfacing**
- ✓ **Great Oaks Median Tree Study and Master Plan**

BEFORE



BEFORE



AFTER



AFTER



BEFORE



BEFORE



AFTER



AFTER



FY 2025-2026

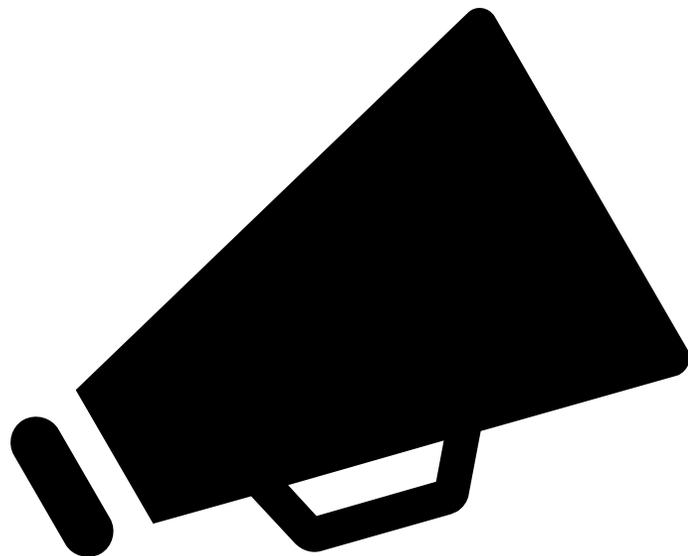
Public Works & Parks and Recreation District Projects



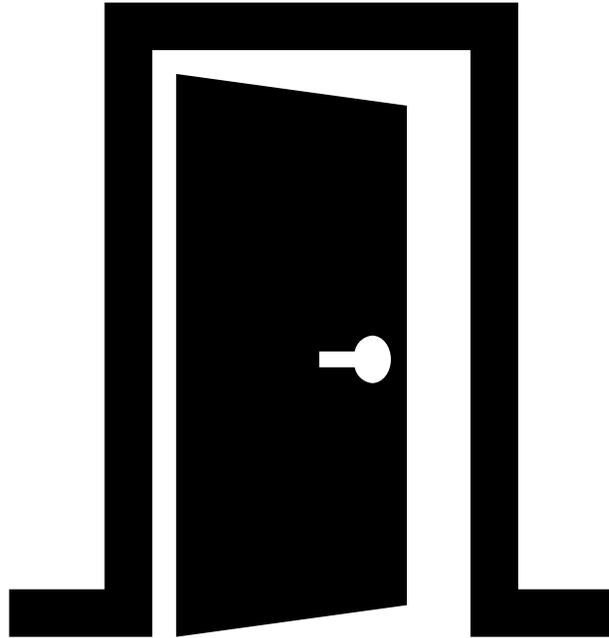
Design/ Planning

- ✓ **Community Park Trails Design and 20% Construction Match**
- ✓ **Shirley McDonald Trail and Outfall Improvements**
- ✓ **Community Center Customer Service and Administration Remodel**
- ✓ **District Trails and Concrete Repairs**

Questions



DOOR PRIZES!



District Solid Waste and Recycling Services

**Marty Koopman,
Safety and Security Manager**

FY 2025-2026

Customer Service

District Solid Waste & Recycling Guidelines

Household Hazardous Waste Voucher Program (HHW)

Guidelines

- Limit materials to 25 gallons or less per month
- Keep products in original containers if possible
- Seal containers and label unmarked products
- Do NOT place items in bags
- Place containers in boxes to prevent spills in your vehicle
- Do NOT mix or consolidate products



FY 2025-2026

Customer Service

District Solid Waste & Recycling Guidelines

Household Hazardous Waste Voucher Program (HHW)



✔ BRING IT!

Up to 25 gallons per month, total:

- Adhesives
- Aerosol cans
- Automotive waste
- Cleaning products
- Lawn/garden chemicals
- Paint
- Paint thinners and solvents
- Poisons
- Polishes, lacquer, varnishes
- Smoke detectors
- Stain
- Turpentine

✘ LEAVE IT!

Will not be accepted:

- More than 25 gallons per month
- Bullets and ammunition
- Commercial, business, or industrial waste
- Containers larger than 5 gallons
- Electronics
- Explosives, fireworks, flares
- Medical waste
- Radioactive materials
- Sharps
- Tires
- 30 or 50-gallon drums
- Tires

FY 2025-2026

Customer Service

District Solid Waste & Recycling Guidelines



Household Hazardous Waste Voucher Program (HHW)

New HHW Drop-Off Hours!!!

Drop-off Hours: 12 p.m. to 4 p.m.

When: Tuesday – Saturday

Location: Deepwood Recycling Center

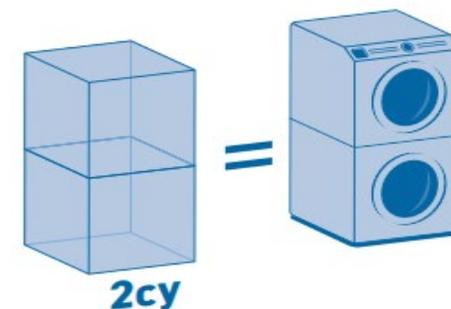
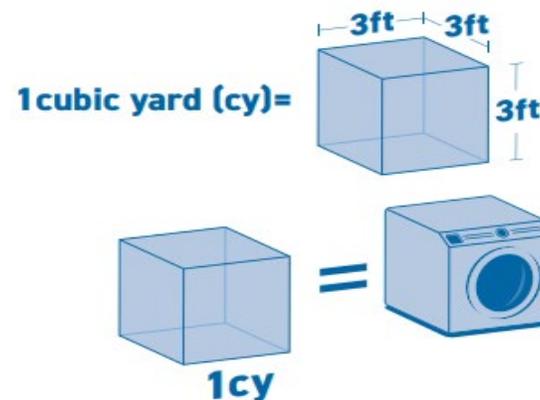
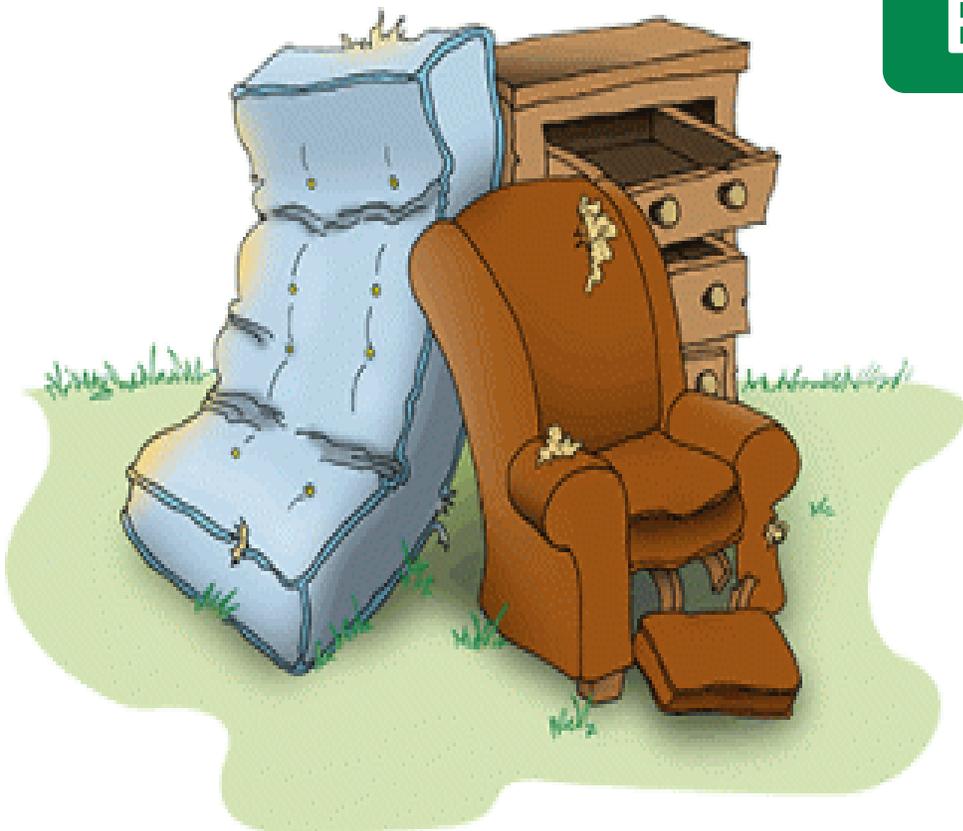


FY 2025-2026 Customer Service

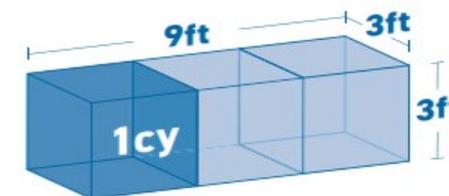
District Solid Waste and Recycling Services

Bulk Guidelines

- 2 Free Bulk Pickups per year
- 1 Bulk = 3 cubic yards
- Schedule at your convenience
- 7 a.m. Saturday pickup



3 cubic yards
(approx. 3 washers)



FY 2025-2026 Customer Service

District Solid Waste and Recycling Services

Bulk Guidelines

DO's:

- **DO** fill out a bulk request form
- **DO** have your items out at the curb before 7 a.m. or the night before
- **DO** remove nails from DO remove nails from wooden pieces
- **DO** remove freon from appliances and have it tagged by a licensed technician
- **DO** keep your bulky waste organized

DON'Ts:

- **DON'T** include hazardous items like tires, batteries, liquids
- **DON'T** set out non-compactable items like gravel, dirt, sand or construction debris



FY 2025-2026

Customer Service

District Solid Waste and Recycling Services

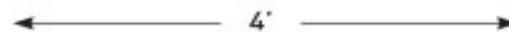
Bulk Brush Guidelines

DO's:

- **DO** keep branches, trunks, and brush cut under four feet in length
- **DO** cut trunks to under 4 inches in diameter
- **DO** tie branches with twine or string
- **DO** bundle branches
- **DO** place brush at least 5 feet away from other objects

DON'Ts:

- **DON'T** place brush by mailboxes, water meters, or vehicles
- **DON'T** exceed more than 4 cubic yards of any combination of bulky items or yard waste



4 feet in length
(trunks/branches)



4 feet in length (brush)
Cut ends of branches facing the curb



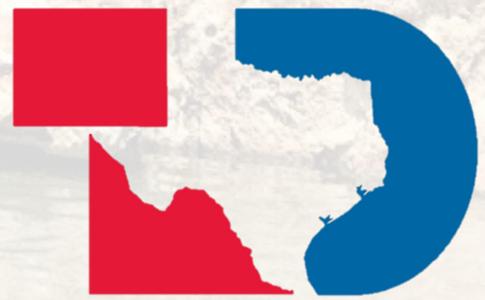
4" or less in diameter
(trunks/branches)

District Solid Waste and Recycling Services

**Ja-Mar Prince,
Texas Disposal Systems**



Brushy Creek MUD & TDS



TEXAS DISPOSAL SYSTEMS



BCMUD Trash

Every Week – Cart Plus Six Bags or Bundles
Extra carts available upon request (**no personal carts**).



BCMUD Recycling

Every Other Week – Cart plus Bundled Cardboard



Curbside Bulk Collection

Two On-Demand Bulk Collections of up to Three Cubic Yards per Year. Brush must be bundled, with limbs no longer than 4 ft and 4 in in diameter.

What Items are Recyclable?

YES

RECYCLABLE

CLEAN PAPER/CARDBOARD



MAGAZINES

NEWSPAPERS



OFFICE PAPERS

CEREAL BOXES



SHIPPING BOXES

EMPTY CONTAINERS



ALUMINUM CANS

GLASS BOTTLES

TIN CANS



PLASTIC BOTTLES

PLASTIC CONTAINERS

NO

NOT RECYCLABLE



FOOD

STYROFOAM



LIGHT BULBS

AEROSOL CANS (EMPTY)

COAT HANGERS



CLOTHING

CDS OR DVDS

PET FOOD BAGS



PET WASTE

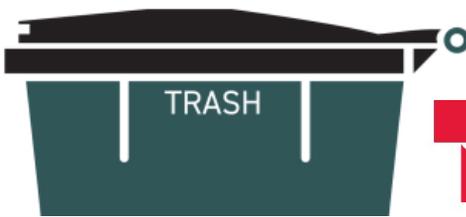
GARDEN HOSES

TEXTILES



DIAPERS

PIZZA BOXES (GREASY)



TEXAS DISPOSAL SYSTEMS

What is Single-Stream Recycling?

Gathering a variety of materials in one collection stream in a single container is called single-stream recycling. Single-stream recycling requires no separation at homes or businesses, so it is a more convenient method of recycling for citizens.

Materials Recovery Facility (MRF)

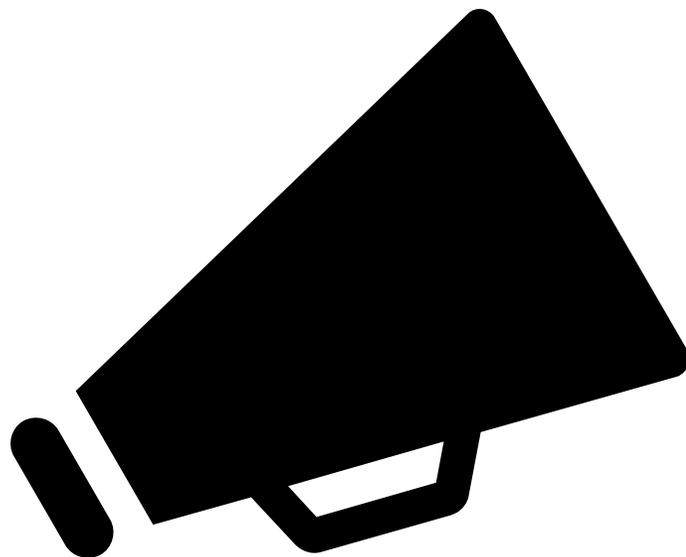
TDS processes all its recyclables through its Materials Recovery Facility, often referred to as the MRF. As the heart of TDS' recycling operations, the MRF processes **40-45 tons of material per hour** including glass, cardboard, paper, aluminum and plastic that has been placed into recycle containers by the communities that TDS serves.

Trash & Recycling Services – Brushy Creek MUD

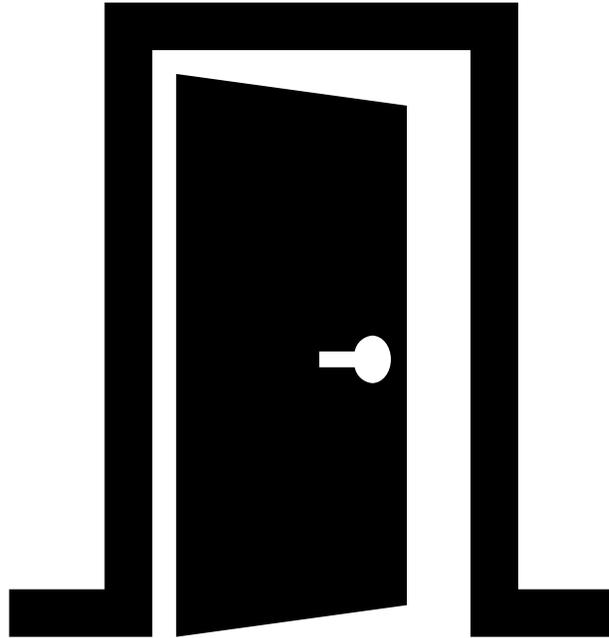
Texas Disposal Systems (TDS) is proud to partner with the Brushy Creek Municipal Utility District to provide reliable trash and recycling services.

 For service questions, call **(512) 255-7871**
 Visit: **[TexasDisposal.com/brushy-creek-mud](https://www.texasdisposal.com/brushy-creek-mud)**

Questions



DOOR PRIZES!





Contact us

- You can visit the Customer Service Office anytime during business hours.
- Email us at customerservice@bcmud.org.
- Contact us through our website at bcmud.org.
- You can call us at 512-255-7871.



SIGNATURE EVENTS

Brushy Creek Municipal Utility District has brought lively, fun-filled events to its residents for more than 20 years. The District's next signature event, Hairy Man Festival, happens Oct. 18 at Cat Hollow Park.

- **Hairy Man Festival – Oct. 18, 2025**
- **Holiday in the Park – Dec. 13, 2025**
- **Egg Hunt – March 28, 2026**
- **Backyard BBQ Cook-Off – May 2, 2026**
- **4th of July Parade & Festival – July 4, 2026**



2025

Brushy Creek Life Award Winner:

Robin Reshetar

- **Developer dedicated to sustainable building practices**
- **Projects blend modern living with ecological care**
- **Vision leaves a lasting impact on BCMUD and its residents**



2025

Brushy Creek Life Award Winner:

Cat Hollow Owners Association

- **Exceptional partner with the District**
- **Numerous beautification projects throughout the Cat Hollow neighborhood**
- **Invest heavily in overall well-being of residents**



Fall
Town Hall
Meeting

RECREATION

